

JUDICIAL IMPACT FISCAL NOTE

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| Bill Number: 5453 SB | Title: Retirement Plans 1 and 2 | Agency: 055 – Administrative Office of the Courts (AOC) |
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Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

| | FY 2022 | FY 2023 | 2021-23 | 2023-25 | 2025-27 |
|---------------|---------|---------|---------|---------|---------|
| | | | | | |
| | | | | | |
| Total: | | | | | |

Estimated Expenditures from:

| STATE | FY 2022 | FY 2023 | 2021-23 | 2023-25 | 2025-27 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE – Staff Years | | | | | |
| Account | | | | | |
| General Fund – State (001-1) | | | | | |
| State Subtotal | | | | | |
| COUNTY | | | | | |
| County FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Counties | | | | | |
| Counties Subtotal | | | | | |
| CITY | | | | | |
| City FTE Staff Years | | | | | |
| Account | | | | | |
| Local – Cities | | | | | |
| Cities Subtotal | | | | | |
| Local Subtotal | | | | | |
| Total Estimated Expenditures: | | | | | |

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

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|---------------------------------|---------------------|-----------------|
| Legislative Contact: | Phone: | Date: |
| Agency Preparation: Sam Knutson | Phone: 360-704-5528 | Date: 2/18/2021 |
| Agency Approval: Ramsey Radwan | Phone: 360-357-2406 | Date: |
| OFM Review: | Phone: | Date: |

Part II: Narrative Explanation

This bill would create a benefit improvement for members of law enforcement officers and firefighter's retirement plan 2. The bill would merge law enforcement and firefighter's retirement plans with teacher's retirement plans.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 218 and Section 233 – Would provide that any employer, member or beneficiary who knowingly makes a false statement or falsifies or permits to be falsified any record or records of the retirement system in an attempt to defraud the retirement system would be guilty of a Class B felony.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

Indeterminate, but not expected to be significant. There is no data available to estimate the number of Class B felonies that would result from this bill.

Judicial education would be required. This would be managed within existing resources.